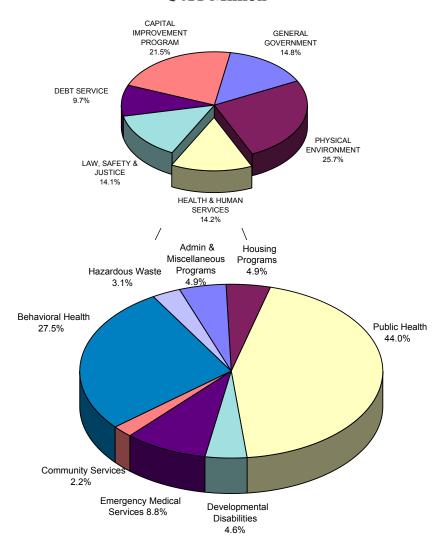
Health & Human Services \$411 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Community Services: CSD - Current Expense, Human Services/CJ, and Grants.

Behavioral Health: Mental Health and Alcoholism & Substance Abuse

 $\textbf{Housing Programs:} \ \ \mathsf{Federal\ Housing\ \&\ Community\ Development\ Fund\ and\ Housing\ Opportunity\ Acquisition.}$

Administrative & Miscellaneous Programs: Veterans' Services, Special Programs, Youth Employment,

Dislocated Workers/PIC, and DCHS Administration

Source: Program Plan Summary Page (Found at the end of the section).